

RESOLUTION NO. 18-15

CITY OF HAMPTON, GA

**SHORT TERM WORK PROGRAM AND CAPITAL IMPROVEMENTS ELEMENT
ANNUAL UPDATED TRNSMITTAL**

WHEREAS, the City of Hampton, Georgia has prepared the annual update to its Short Term Work Program and Capital Improvements Element; and

WHEREAS, the annual update of the Short Term Work Program and Capital Improvements Element was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, as amended; and a Public Hearing was held on August 14, 2018, in the Hampton City Council Chambers;

NOW, THEREFORE IT BE RESOLVED THAT the Hampton City Council does hereby authorize the Henry County Planning and Zoning Department to transmit the annual update of the Short Term Work Program and Capital Improvements Element covering the five year period 2018-2022 and this resolution to the Atlanta Regional Commissions and Georgia Department of Community Affairs as required by the Georgia Planning Act.

BE IT SO RESOLVED this 14th day of August , 2018.



Steve Hutchinson, Mayor

ATTEST:



Tiffany Wilson, Deputy Clerk

SATURDAY/SUNDAY JULY 28/29 2018 11:11A

PUBLIC HEARING NOTICE

Notice is hereby given that the Henry County Board of Commissioners and the City of Hampton will conduct a Public Hearing for the purpose of approving a resolution to transmit the Capital Improvements Element Annual Update: 2018-2022 to the Atlanta Regional Commission. Copies of the document will be available at the Henry County Planning and Zoning Department, 140 Henry Parkway, McDonough, GA 30253.

Jurisdiction	Adoption Public Hearing	Location
Henry County	Henry County Board of Commissioners Tuesday, August 21, 2018 6:30 p.m.	Henry County Administration Building Community Meeting Room 140 Henry Parkway McDonough, GA 30253
Hampton	Hampton City Council Tuesday, August 14, 2018 6:00 p.m.	Hampton City Hall 17 East Main Street Hampton, GA 30228

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CITY OF HAMPTON - DEVELOPMENT IMPACT FEES

All projects are City wide for the City of Hampton

	Park & Recreation	Public Safety	Refund	Total
Impact Fee Fund Balance FY 2016	\$ 135,811.00	\$ 7,612.00	\$ -	\$ 143,423.00
Impact Fees Collected in FY 2017	\$ 131,192.00	\$ 15,616.00	\$ -	\$ 146,808.00
Impact Fees used in FY 2017	\$ 87,514.00	\$ 4,059.00	\$ -	\$ 91,573.00
Impact Fees encumbered in FY 2017	\$ -	\$ -	\$ -	\$ -
Impact Fees Fund Balance Ending FY 2017	\$ 179,489.00	\$ 19,169.00	\$ -	\$ 381,804.00
Interest Collected in FY 2016	\$ -	\$ -	\$ -	\$ -

Short-Term Work Program Update

2018-2022

CITY OF HAMPTON , GEORGIA

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Short-Term Work Program Update

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SHORT-TERM WORK PROGRAM ANNUAL UPDATE
CITY OF HAMPTON-DEVELOPMENT IMPACT FEE

Item	Activity	Years	COMMUNITY FACILITIES Responsible Party	Cost Estimate	Funding Source	Status
1	Well Development	2018-2022	City Public Works/ Water and Sewer #9	\$300,000	SPLOST 50%	In progress
2	Train Depot Renovations	2018-2019	Johnson Laux (through Gordian)	\$400,000	SPLOST	In progress
3	Cherry Street Renovations		DDA/ Public Works/ Contractor TBD	\$ 200,000	Capital Improvement Fund, other sources of funding, TBD	Project was not approved
4	Leak Detection	2018-2022	City Public Works, Water and Sewer	\$5,000/yr	Utility Fund (performed annually) amount will be \$k	Ongoing
5	Low Flow Retro Fit Kits	2018-2019	City Public Works/ Water and Sewer	\$2,000/yr	Utility Fund	Ongoing
6	Wastewater Flow & Rainfall Monitoring	2018-2022	City Public Works/ Water and Sewer	\$20,000	Utility Fund	Ongoing
7	Sidewalk Installation (various locations)	2018-2022	City Public Works/ Contractors TBD	\$400,000	SPLOST/ LMIG/ CDBG	In progress
8	West Main Street Widening and Sidewalk additions	2018-2020	City Public Works, Water and Streets, others TBD	\$400,000	CDBG/ Service Upgrades	Completing plans and planning for RFP
9	West Main Street water main replacement	2017-2018	City Public Works	\$200,000	Service Upgrades	In Progress
10	Storm water Program/Equipment	2010-2022	City Public Works/ Water and Streets	\$200,000/yr	General Fund	In progress
PUBLIC SAFETY						
11	Sidewalk Repairs, restriping, crosswalks	2018-2019	Public Works	\$300,000	SPLOST/ LMIG/ General Fund/Grants	On going
12	Install video cameras throughout Downtown and targeted businesses to increase police observation	2017-2019	Police Dept.	\$20,000	Impact fees(>75% actual impact fees used)	Future

13	Purchase 2 new Vehicles	2010-2019	Vendor	\$80,000	SPL/OST	future
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TRANSPORTATION

	Joint City/County Comprehensive Plan	2018-2019	HC P&Z, ARC, City of McDonough, City of Locust Grove	\$1,000	General Fund	In progress
	McBrayer Park Renovations	2018-2019	Public Works/ Various contractors	\$350,000	Park Impact Fees 25%/ CDBG 75%	In progress
	Park design Proposal Senior Park	2017-2019	Architect	\$600,000	SPL/OST	future
	Old Fortson Library				SPL/OST	Project Complete
	Construct walking trails near Coley Park	2018-2019	Parks & Rec	\$150,000(30% eligible impact fees)	Park Impact fee (20% actual impact fees used)/ 80% Trails Grant	In progress

ECONOMIC DEVELOPMENT

	Construct Amphitheater	2019-2022	Economic Development/Public Works/ Contractor TBD	\$500,000	TBD	Plans in progress
	Streetscape – underground utilities: Cherry St, Barnett St, Tom Eason St, James St	2019-2022	Economic Development/Public Works/ Contractor TBD	\$450,000	Service Upgrades/CDBG	Plans in progress